



# Maharaja Ranjit Singh Punjab Technical University

Badal Road, Bathinda -151001

(Established by Govt. of Punjab vide Punjab Act No. 5 of 2015)

(Finance & Accounts)

Ref. No. MRSPTU/Accts/147/22-23

Dated : 5/5/22

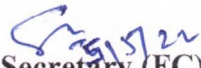
To

- 1 **Vice Chancellor,** :Chairman  
Maharaja Ranjit Singh Punjab Tech. University,  
Bathinda
- 2 **Principal Secretary, Govt. of Punjab,** :Member  
Deptt. of Finance,  
Chandigarh
- 3 **Principal Secretary, Govt. of Punjab,** :Member  
Deptt. of Technical Education & Industrial Training  
Chandigarh
- 4 **Director,** :Member  
Deptt. of Technical Education & Industrial Training  
Chandigarh.
- 5 **Registrar,** :Member  
Maharaja Ranjit Singh Punjab Technical University, (Nominee of Chairman, BOG)  
Bathinda

Sub: **Approved Minutes of 12th Meeting of Finance Committee of MRSPTU, Bathinda.**

Respected Sir,

Please find enclosed herewith the approved minutes of 12th Meeting of Finance Committee of Maharaja Ranjit Singh Punjab Technical University, Bathinda held on 02 May 2022 (Monday) at 3:30 PM through video conference and in person at MRSPTU, Bathinda under the chairmanship of Vice Chancellor-cum-Chairman Finance Committee, Maharaja Ranjit Singh Punjab Technical University, Bathinda for your kind information and record Please.

  
**Member Secretary (FC)-cum  
Prof. Incharge (Finance)**

**Sub: Minutes of 12th Meeting of Finance Committee of MRSPTU, Bathinda.**

12th Meeting of Finance Committee of Maharaja Ranjit Singh Punjab Technical University, Bathinda was held 02th May 2022 (Monday) at 3:30 PM through Video conference and in person at MRSPTU, Bathinda under the Chairmanship of Prof. Buta Singh Sidhu, Vice Chancellor-Cum-Chairman, Finance Committee. The Following were present:

- |    |   |   |
|----|---|---|
| 1. | <b>Sh. Mohanbir Singh Sidhu</b><br>Additional Director<br>Department of Tech Edu & Industrial Training. | <b>:Member</b><br>(Nominee of PSTE)           |
| 2. | <b>Sh. Mohanbir Singh Sidhu</b><br>Additional Director<br>Department of Tech Edu & Industrial Training. | <b>:Member</b><br>(Nominee of DTE & IT)       |
| 3. | <b>Sh. Jatinder Kumar,</b><br>Under Secretary, Finance<br>Govt. of Punjab                               | <b>:Member</b><br>(Nominee of PS Finance)     |
| 4. | <b>Dr. Gurwinder Pal Singh Brar</b><br>Registrar,<br>MRSPTU, Bathinda                                   | <b>: Member</b><br>(Nominee of Chairman, BOG) |
| 5. | <b>Prof. Sandeep Kansal,</b><br>Prof. Incharge (Finance)<br>MRSPTU, Bathinda                            | <b>:Member Secretary (FC)</b>                 |

The Following Points were discussed in the meeting and the Minutes of Meeting are as under:

**ITEM NO. 12.1      CONFIRMATION OF THE MINUTES OF 11<sup>th</sup> MEETING OF FINANCE COMMITTEE.**

**Decision:** Confirmed

**ITEM NO. 12.2      CONFIRMATION OF THE MINUTES OF 11<sup>th</sup> MEETING OF FINANCE COMMITTEE.**

**Decision:** Noted.

Regarding item 11.2, the Chairman advised that pending issue of 10th FC (10.6, 10.8, 10.11, 10.12, 10.13, 10.14, 10.16 (Mentioned by mistake as 10.15 in the action taken report on page no. 5 of agenda item) should be decided by the constituted committee at the earliest.



**ITEM No. 12.3 REVISION OF VARIOUS FEES OF THE UNIVERSITY.**

**Decision:** The revision of Fees approved except other fee/charges (Point - I.B) which will be revised later on.

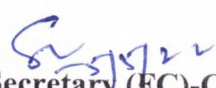
**ITEM NO. 12.4 REVISED BUDGET FOR F.Y 2021-22 AND PROPOSED BUDGET FOR F.Y 2022-23**


**Decision:** The revised Budget for F.Y 2021-22 approved.

The Budget for F.Y 2022-23 approved as per attached annexure (Page 1).

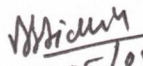
The Meeting ended with thanks to the chair.

Minutes of Meeting are put up for approval Please

  
Member Secretary (FC)-Cum  
Prof. Incharge (Finance)

  
Registrar

  
Vice Chancellor-Cum  
Chairman, Finance Committee.

  
05/05/2022

## ITEM NO. 12.4 REVISED BUDGET FOR F.Y 2021-22 AND PROPOSED BUDGET FOR F.Y 2022-23 (As approved in 12th FC Meeting)

## Consolidated Statement of University and its Constituent Colleges

(Revised Budget For F.Y 2021-22 and Proposed Budget for F.Y 2022-23)

		Amount Rs. (Lac)						
Sr. No.	Name of University Departments/ Sections	Actual Income/Expenditure for F.Y 2021-22		Estimated Income/Expenditure for F.Y 2022-23				Surplus (+) /Deficit(-)
		Income	Expenditure	Income	Capital Expenditure	Revenue Expenditure	Total Expenditure	
		(a)	(b)	(c)	(d)	(e)	f=(d+e)	
1	MRSPTU, Bathinda							
2	GZS Campus Bathinda							
5	PIT Nandgarh							
3	PIT GTB Garh Moga	2695.94	3544.11	3670.75	3662.82	6027.00	9689.82	-6019.07
4	PIT Rajpura							
7	PSAEC, Patiala							
8	Grant from State Govt. (Revenue) (Expected)	500.00 (Received)	---	2400.00 (Expected)	---	---	---	---
9	Grant from State Govt. (Capital)	100.00 (Received)	---	3000.00 (Expected)	---	---	---	---
SC/ST Dues (Pending towards Govt.)		---	---	900.60	---	---	---	---
Total		3295.94	3544.11	9971.35	3662.82	6027.00	9689.82	281.53

Member Secretary (FC)-cum  
Prof. Incharge (Finance)